

The \$6 Million Solution

		<u>Number Adjusted</u>			<u>Budget Savings</u>	<u>Remodel Savings</u>	<u>Total Savings to City</u>
Total Firefighter Employment:		662					
January 5, 2010							
Demotions:							
I.	Assistant Chiefs:	4	X		\$100,000	\$400,000	
	Battalion Chiefs:	10	X		\$20,000	\$200,000	
	Captains:	45	X		\$15,000	\$675,000	
	(Eliminate Captains on EMS)						
	FF Layoffs due to Mgmt Overages:	10	X		\$75,000	<u>\$750,000</u>	
							\$2,025,000
II.	Apparatus Elimination:						
	Engine Company 2	12	X		\$75,000	\$900,000	
	(Already being cut by Chief)						
	1 -Haz Mat Unit	12	X		\$75,000	\$900,000	
	1 -Aerial Truck	<u>12</u>	X		\$75,000	\$900,000	
		36					
	Captains on Apparatus:	9	X		\$15,000	\$135,000	
	FAE's Drivers	3	X		\$5,000	<u>\$15,000</u>	
	(See Below)						
							\$2,850,000
III.	Layoffs Due to Excess Manning:	18			\$75,000	\$1,350,000	\$1,350,000
	(CIR Rulling on Vacation and Personal Leave Days)						
	(Vacation Days was also limited and should be assessed for savings)						
	Change in Pension for Management:						
	(Elimnate Lump Sum Sick Pay Bonus for mgmt)						
		3			\$100,000	\$300,000	\$300,000
	Re-Employment:						
	Fire Department Clerical:	10			-\$45,000	-\$450,000	-\$450,000
	Annual Total Savings to City:						\$6,075,000
<i>Have 4 on a Truck, Every House has an Engine Company, All Ambulances still in service. Have not compromised response times.</i>							
Additional Areas of Savings:							
IV.	Asst. Fire Marsh, Drill Masters, Captains:	5			\$7,000	\$35,000	
	(Many getting that pay grade out of class, total number unknown)						
V.	Misuse of Detached Duty Status:	5			\$75,000	<u>\$375,000</u>	
	(Return back to Suppression)						
							\$410,000
	Total Savings to City Budget:						\$6,485,000

